

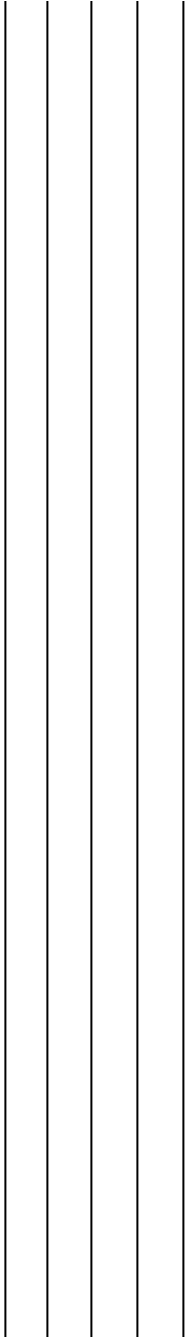
臺中市風景區管理所
歲入來源別決算表

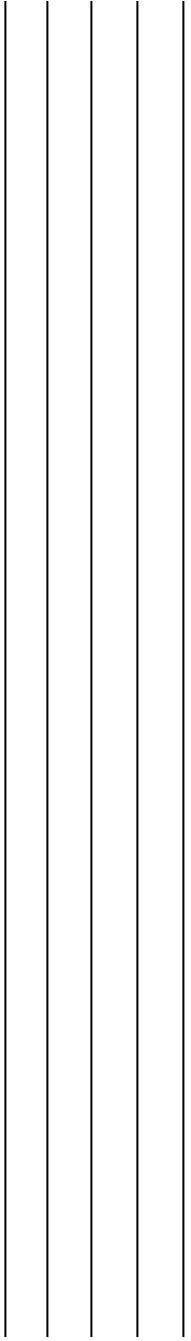
經常門

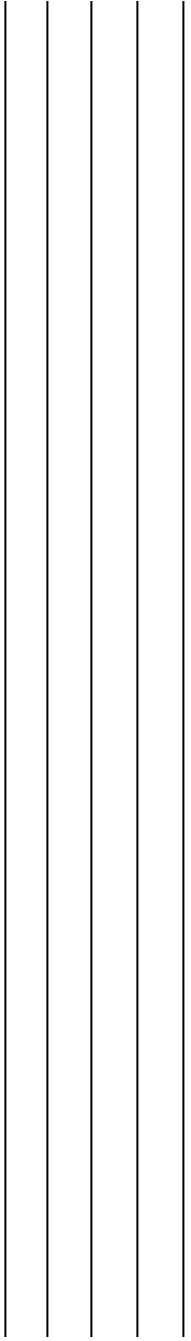
中華民國 102年度

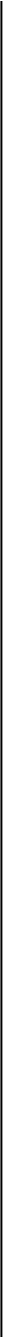
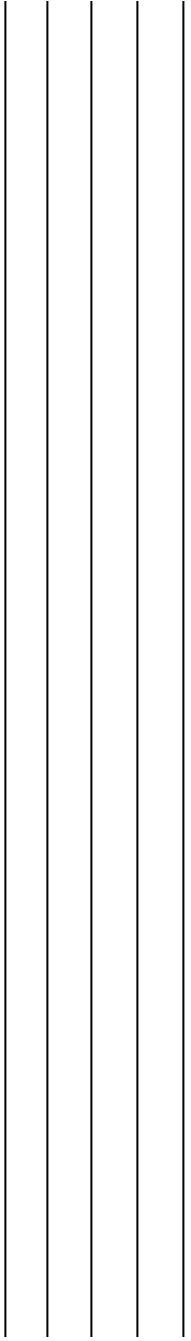
科目				預算數			實現數	已預收之數	
款	項	目	節	名稱及編號	本年度預算數	預算增減數			合計
				經常門資本門合計	10,117,000	-	10,117,000	8,624,694	-
				經常門合計	10,117,000	-	10,117,000	8,624,694	-
01				0311000000 罰款及賠償收入	-	-	-	138,305	-
	01			0311221000 臺中市風景區管理所	-	-	-	138,305	-
		01		0311221030 賠償收入	-	-	-	138,305	-
			01	03112210301 一般賠償收入	-	-	-	138,305	-
02				0611000000 財產收入	67,000	-	67,000	65,073	-
	01			0611221000 臺中市風景區管理所	67,000	-	67,000	65,073	-
		01		0611221010 財產孳息	67,000	-	67,000	65,073	-
			01	06112210101 利息收入	7,000	-	7,000	5,061	-
			02	06112210102 租金收入	60,000	-	60,000	60,012	-
03				0811000000 補助收入	10,000,000	-	10,000,000	8,203,636	-
	01			0811221000 臺中市風景區管理所	10,000,000	-	10,000,000	8,203,636	-
		01		0811221010 上級政府補助收入	10,000,000	-	10,000,000	8,203,636	-

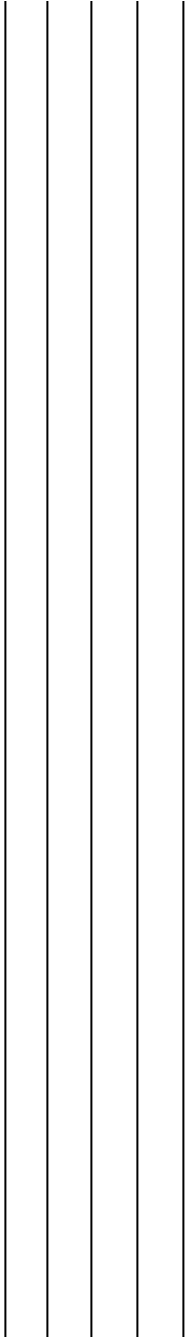
		01	08112210102 計畫型補助收入	10,000,000	-	10,000,000	8,203,636	-
04			11110000000 其他收入	50,000	-	50,000	217,680	-
	01		11112210000 臺中市風景區管理所	50,000	-	50,000	217,680	-
		01	11112210200 雜項收入	50,000	-	50,000	217,680	-
		01	11112210210 其他雜項收入	50,000	-	50,000	217,680	-
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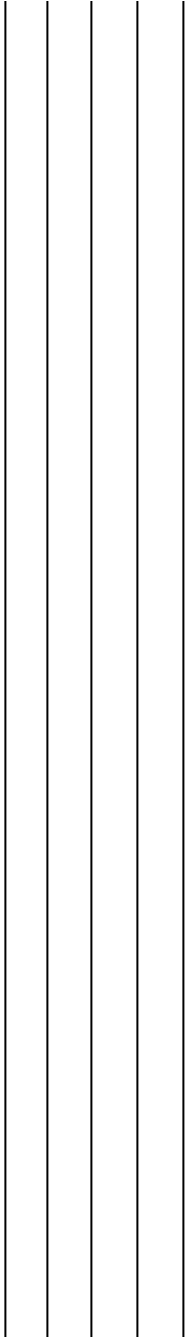


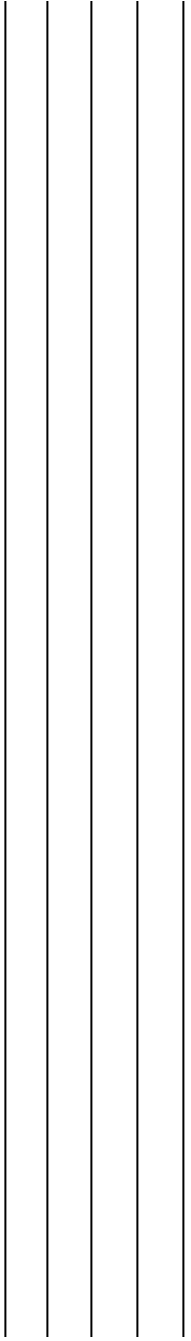


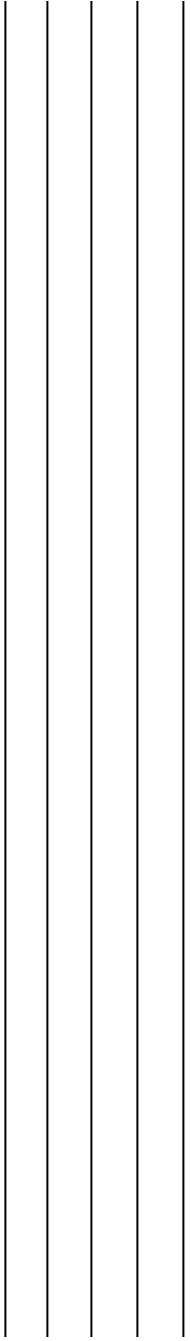


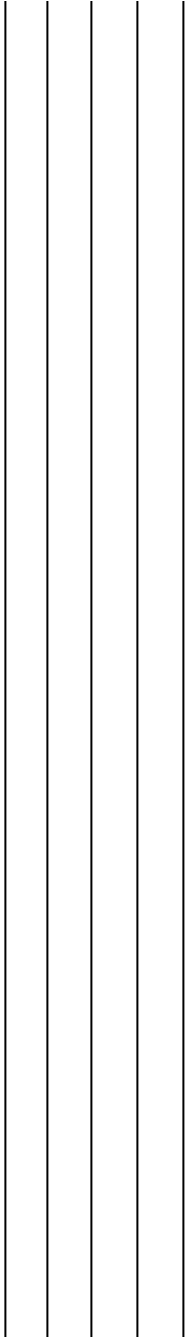


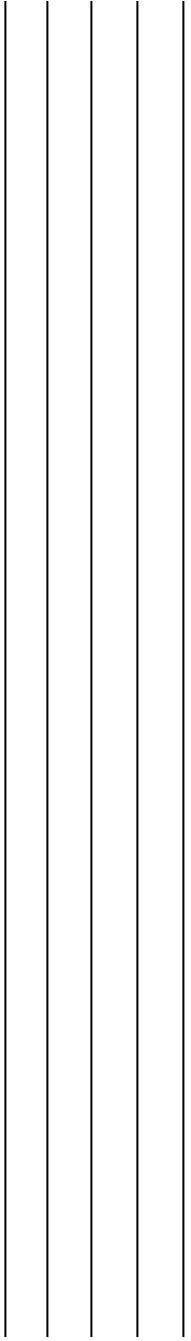


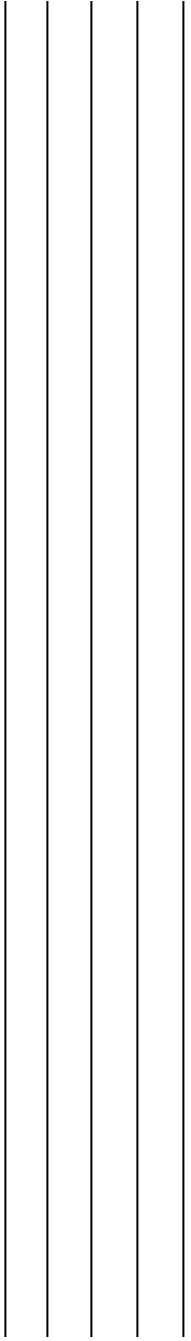


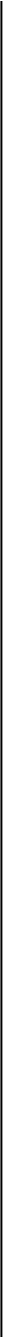
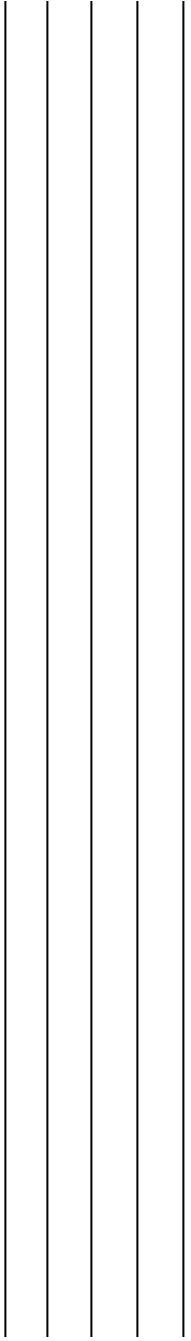


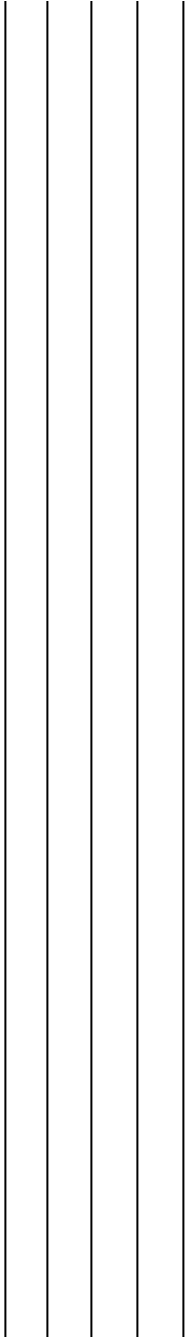


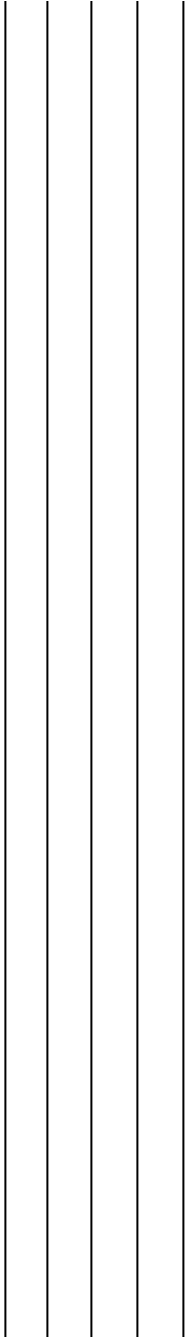


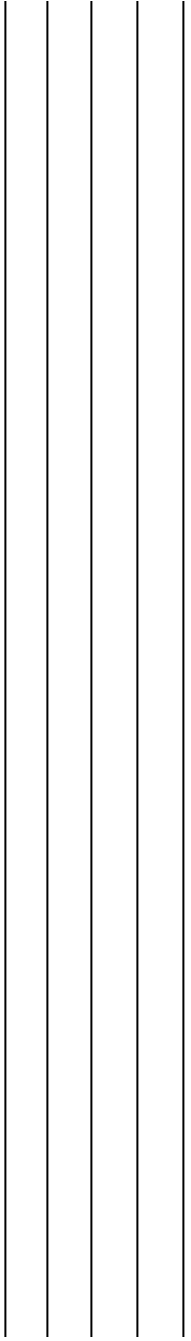


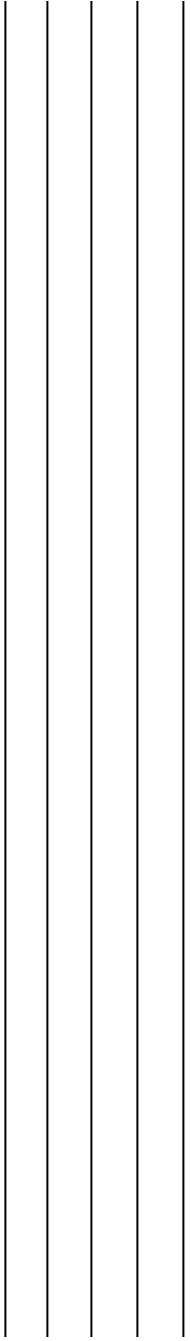


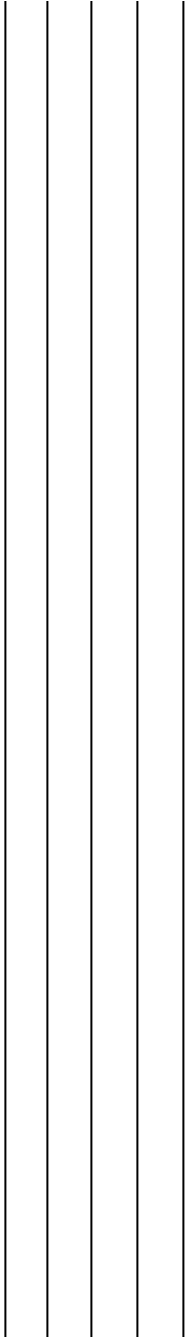


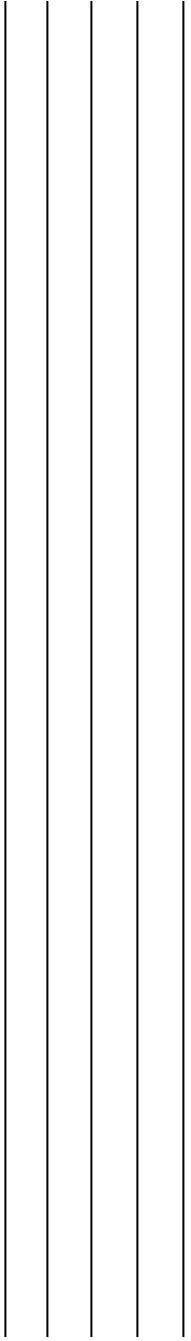


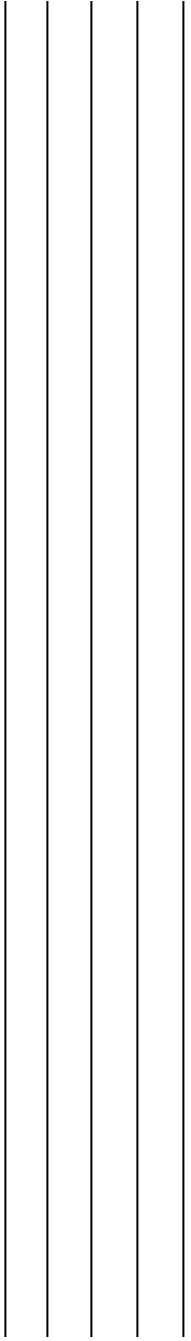


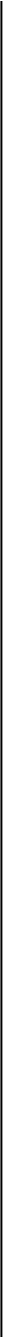
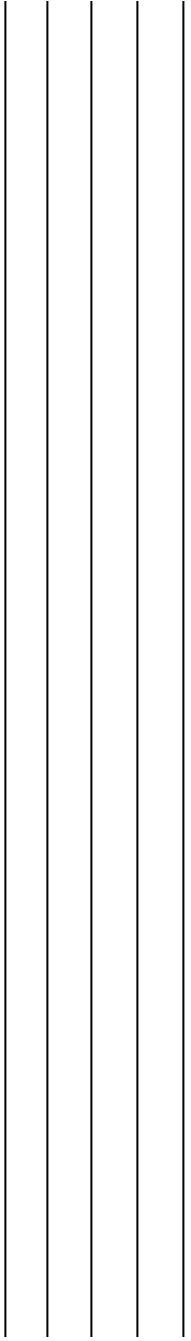


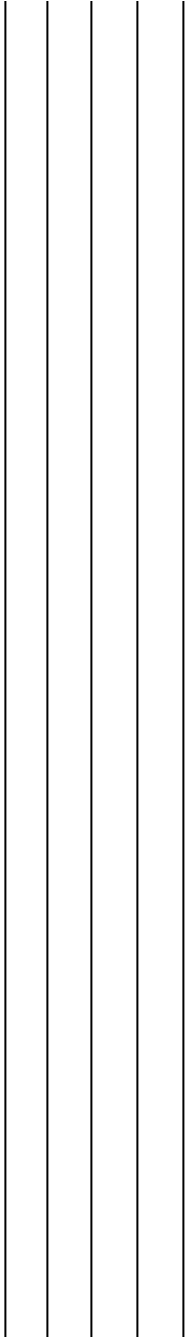


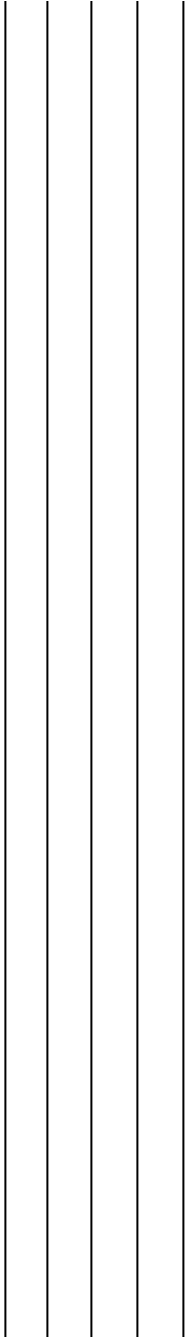


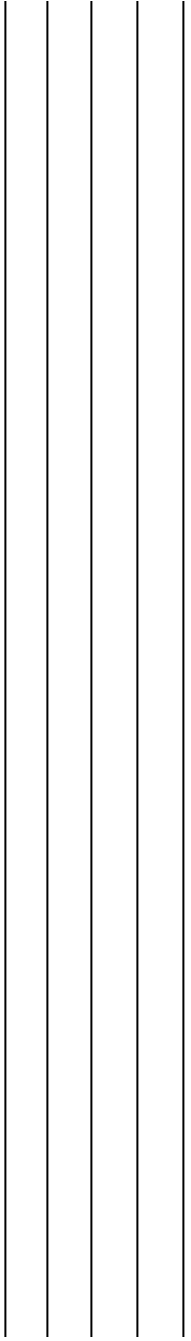


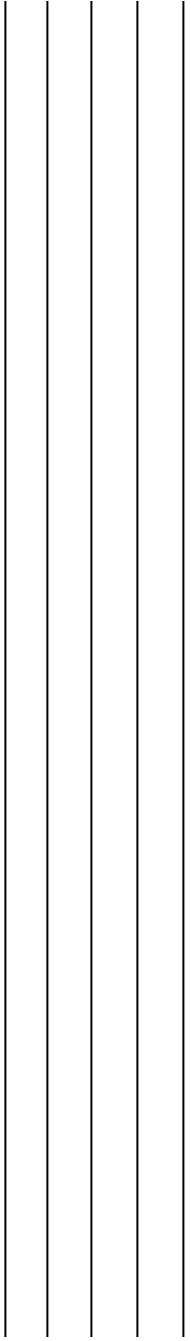


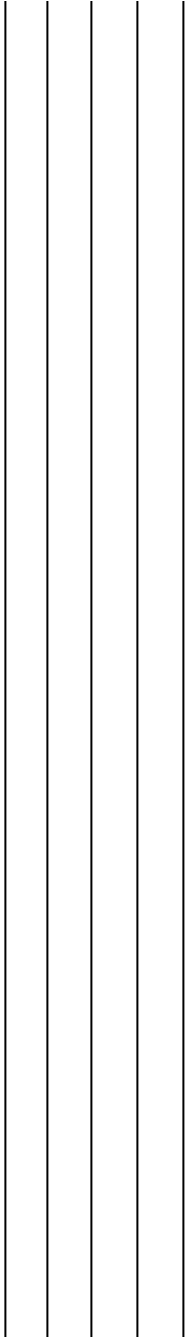


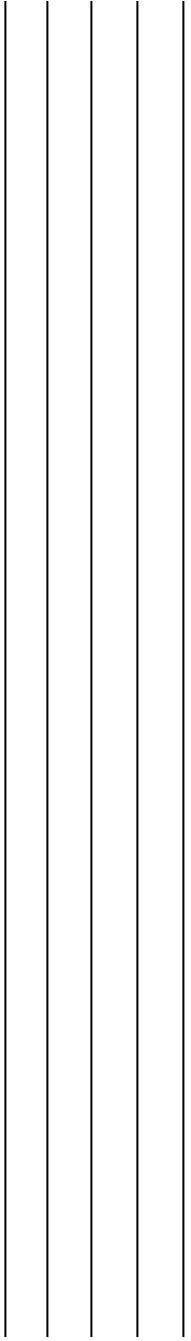


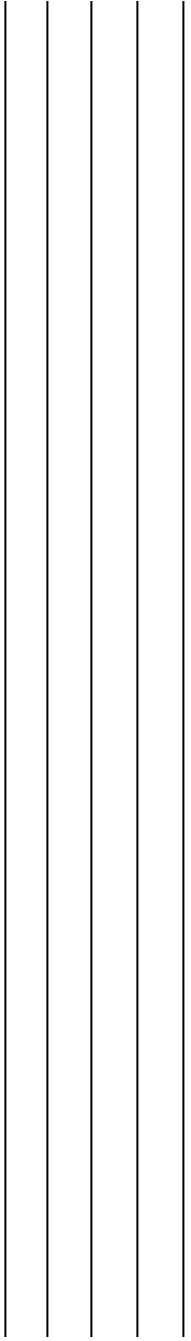


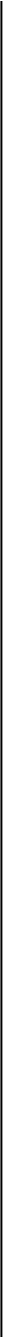
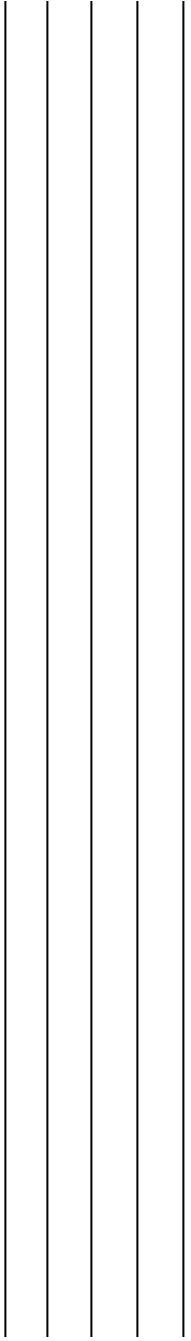


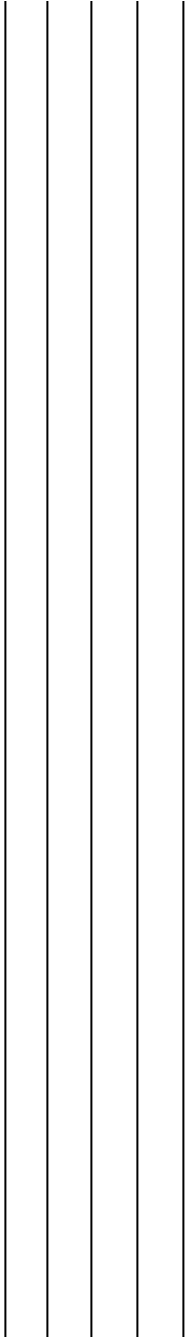


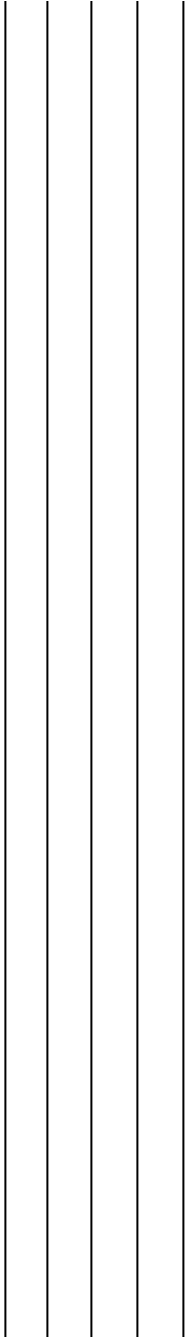


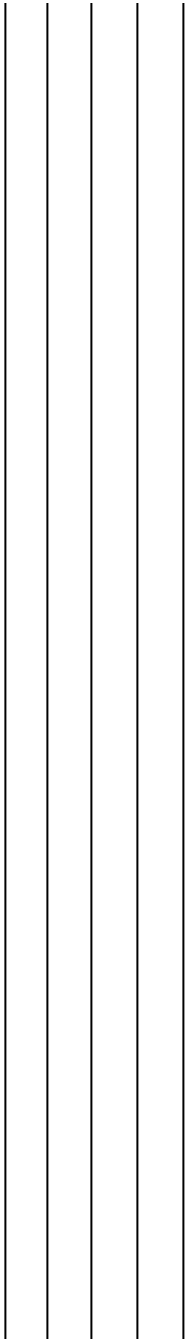


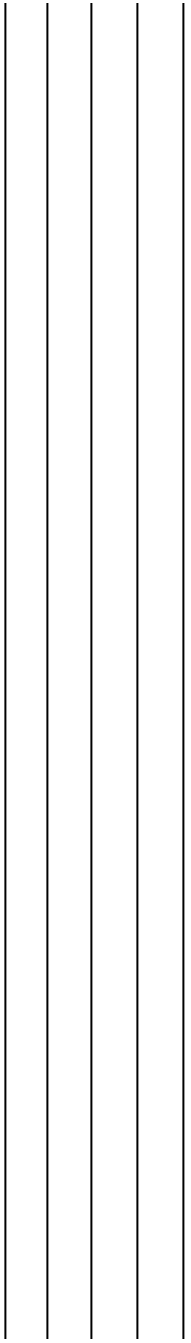


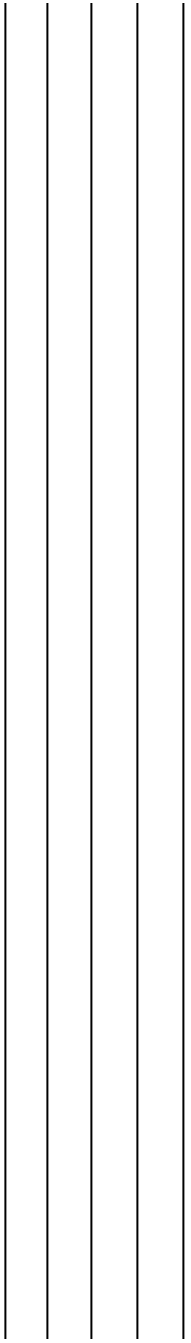


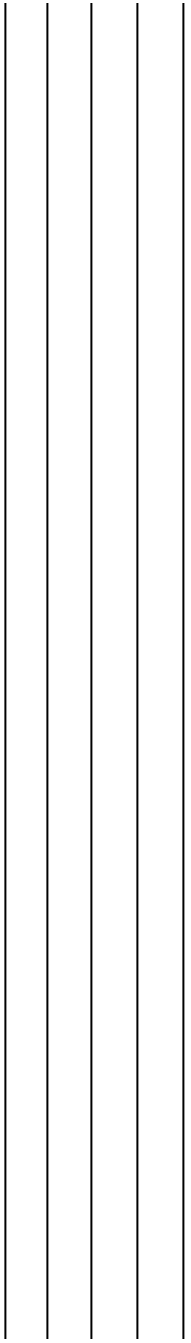


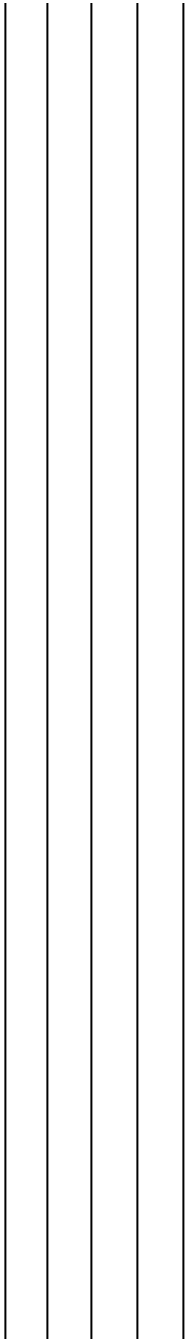


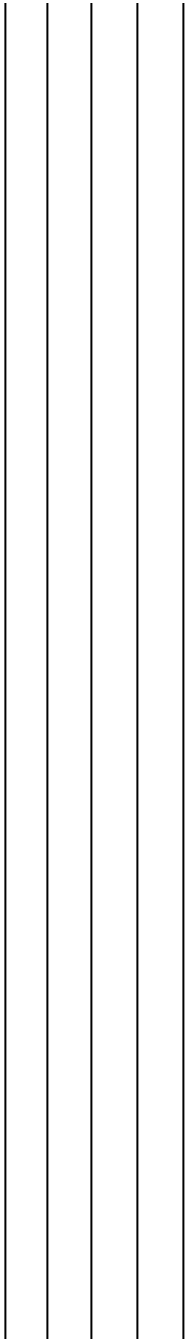


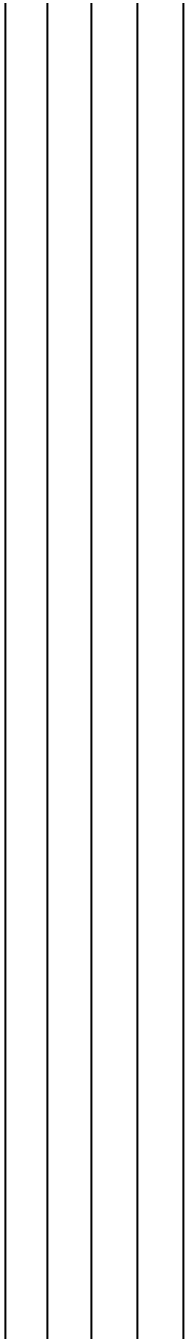


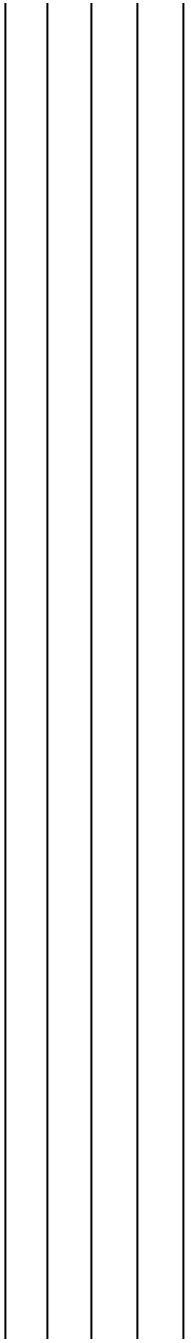


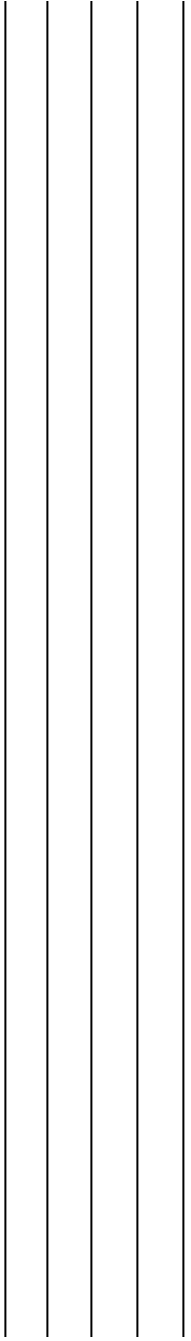


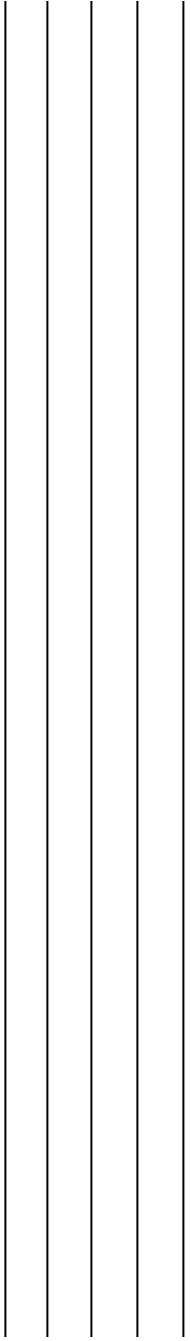


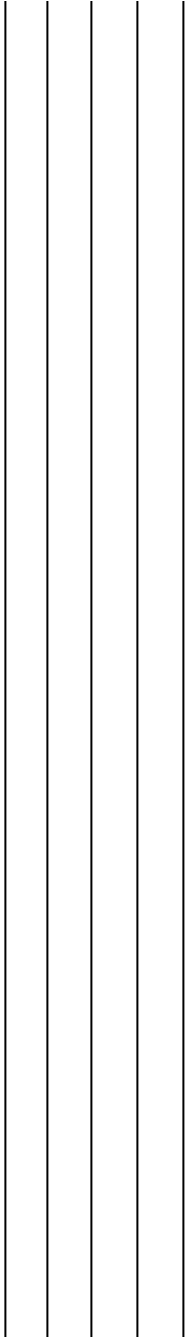


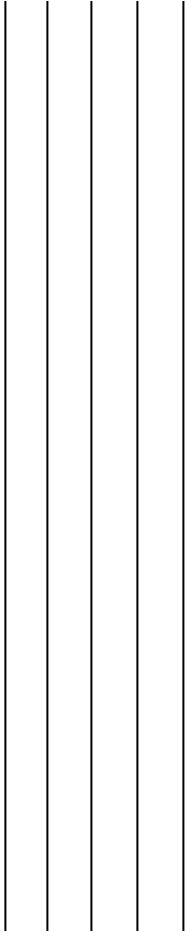












單位:新臺幣元

決算數			合 計	比較 增減數	說 明
應收數		保留數			
尚未 收入數	小 計				
-	-	-	8,624,694	-1,492,306	
-	-	-	8,624,694	-1,492,306	
-	-	-	138,305	138,305	
-	-	-	138,305	138,305	
-	-	-	138,305	138,305	
-	-	-	138,305	138,305	
-	-	-	65,073	-1,927	
-	-	-	65,073	-1,927	
-	-	-	65,073	-1,927	
-	-	-	5,061	-1,939	
-	-	-	60,012	12	
-	-	-	8,203,636	-1,796,364	
-	-	-	8,203,636	-1,796,364	
-	-	-	8,203,636	-1,796,364	

-	-	-	8,203,636	-1,796,364	
-	-	-	217,680	167,680	
-	-	-	217,680	167,680	
-	-	-	217,680	167,680	
-	-	-	217,680	167,680	
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